

University of Virginia 2021 Major Capital Plan

PROJECTS UNDER CONSTRUCTION (complete construction)

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<i>ACADEMIC DIVISION</i>					
Alderman Library Renewal	\$ 152.50	\$ 132.50	\$ 20.00		
Gilmer Hall and Chemistry Building Renovation	\$ 197.03	\$ 146.70		\$ 42.53	\$ 7.80
Inn at Darden	\$ 135.00		\$ 30.00	\$ 91.50	\$ 13.50
Ivy Corridor Landscape and Infrastructure Phase I	\$ 60.00			\$ 56.00	\$ 4.00
Lambeth Field Apartments HVAC Improvements	\$ 14.50			\$ 14.50	
Low Temperature Hot Water Conversion	\$ 35.00			\$ 35.00	
North Grounds Mechanical Plant & Infrastructure	\$ 13.00				\$ 13.00
Pavilion VIII Renovation	\$ 4.75		\$ 4.75		
Pinn Hall Building Envelope	\$ 22.00				\$ 22.00
West Grounds Chilled Water Capacity	\$ 8.00			\$ 8.00	
<i>HEALTH SYSTEM</i>					
Cancer Center - MRI LINAC	\$ 8.00				\$ 8.00
Ivy Mountain Musculoskeletal Center	\$ 174.70			\$ 72.70	\$ 102.00

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PROJECTS IN PLANNING/DESIGN

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
ACADEMIC DIVISION					
<i>Approved to complete construction documents</i>					
Brandon Avenue Upper-Class Residence Hall Phase II	\$ 114.00			\$ 89.50	\$ 24.50
Chemistry Building Addition Fume Exhaust Renewal	\$ 8.50				\$ 8.50
Contemplative Sciences Center*	\$ 69.00		\$ 49.00	\$ 15.00	\$ 5.00
Massie Road Utility Extension	\$ 11.00			\$ 6.00	\$ 5.00
McIntire Academic Facility	\$ 101.00			\$ 101.00	
Physics Building Renewal	\$ 58.20	\$ 58.20			
School of Data Science*	\$ 53.50		\$ 5.50	\$ 48.00	
Smith Hall Renovation (Darden)*	\$ 14.00		\$ 7.20	\$ 6.80	
UVA Hotel & Conference Center	\$ 130.50			\$ 110.50	\$ 20.00
<i>Approved to complete schematic design (reevaluate funding plan for feasibility of continuing to construction documents)</i>					
Athletics Complex Phase III* (Football & McCue)	\$ 70.00		\$ 70.00		
Athletics Complex Phase IV (Olympic Sports)	\$ 23.00		\$ 23.00		
Karsh Institute of Democracy*	\$ 60.00		\$ 60.00		
Tech Talent Investment Program Phase I	\$ 3.00	\$ 3.00			
HEALTH SYSTEM					
UVA Encompass Rehabilitation Hospital Renovation and Expansion	\$ 35.00				\$ 35.00
COLLEGE AT WISE					
<i>Proceed to construction when design complete</i>					
Wyllie Library Renovation and Conversion	\$ 13.55	\$ 13.55			

* Gift-funded projects proceed to construction when (1) 100% enforceable pledges and (2) 50% cash are in hand

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PREVIOUSLY-AUTHORIZED PROJECTS (defer/do not proceed without prior approval by executive leadership)

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<i>ACADEMIC DIVISION</i>					
Batten School Academic Building	\$ 60.00		\$ 60.00		
Center for Politics	\$ 14.00		\$ 14.00		
Center for the Arts (planning)	\$ 16.00		\$ 16.00		
Darden Academic Building	\$ 85.00		\$ 85.00		
Environmental Health & Safety Facility	\$ 28.00			\$ 28.00	
Fontaine Research Park Central Energy Plant & Utilities	\$ 35.00			\$ 35.00	
Fontaine Research Park Infrastructure & Parking Garage	\$ 87.00			\$ 87.00	
Interdisciplinary Research Buildings - 2030 Strategic Plan (planning)	\$ 1.00				\$ 1.00
Old Cabell Hall Renewal	\$ 60.00	\$ 60.00			
Pinn Hall Renovation Phase II	\$ 38.00			\$ 38.00	
Student Activities Building	\$ 17.00			\$ 17.00	
UVA Museum (planning)	\$ 3.00		\$ 3.00		
<i>HEALTH SYSTEM</i>					
Consumer Ambulatory Clinic (tenant fit-out)	\$ 15.00				\$ 15.00
Data Center	\$ 23.00				\$ 23.00
Focused Ultrasound Expansion	\$ 16.50				\$ 16.50
Multi-Disciplinary Ambulatory Clinic Building	\$ 155.00			\$ 77.50	\$ 77.50
<i>COLLEGE AT WISE</i>					
Athletic Building	\$ 24.70		\$ 24.70		
Bowers-Sturgill Hall Renovation	\$ 5.90	\$ 5.90			
Campus Welcome Center/Public Safety Facility	\$ 5.60	\$ 5.60			
Darden Hall Renovation	\$ 31.22	\$ 31.22			
Music Education Center	\$ 45.20	\$ 22.60	\$ 22.60		
Sandridge Science Center Lab Wing Renovation	\$ 39.10	\$ 39.10			
Technology Classroom Building	\$ 44.40	\$ 44.40			
Zehmer Hall Renovation	\$ 23.10	\$ 23.10			

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PROGRAMMING/PLANNING STUDIES (will inform future capital projects; do not proceed beyond study phase without approval)

Study Name	Study Cost (in millions)
<i>ACADEMIC DIVISION</i>	
Athletics/North Grounds Parking Garage	\$ 0.20
Chemistry Addition Chillers Replacement	\$ 0.50
Grounds Plan Update	\$ 0.30
Massie Road Plant Expansion	\$ 0.50
Strategic Thermal Energy	\$ 0.75
Tech Talent Investment Program Programming	\$ 0.05
<i>HEALTH SYSTEM</i>	
Clinic Lab Building	\$ 0.53
Hospital Façade Replacement	\$ 1.35