

University of Virginia 2024 Major Capital Plan

	Total Project Budget	State GF	Gifts	Debt	Cash
ACADEMIC DIVISION					
Project (\$ in millions)					
PROJECTS UNDER CONSTRUCTION					
Fontaine Research Park Central Energy Plant & Utilities	\$ 70.00			\$ 62.50	\$ 7.50
Fontaine Research Park Parking Garage	\$ 61.00			\$ 46.65	\$ 14.35
Fontaine Research Park Roadway Infrastructure	\$ 10.00				\$ 10.00
Hereford Residential College HVAC Upgrade	\$ 11.40				\$ 11.40
Ivy Corridor Landscape & Infrastructure Phase IIA	\$ 11.80				\$ 11.80
Karsh Institute of Democracy (includes Batten)	\$ 80.00		\$ 5.00	\$ 75.00	
Low Temperature Hot Water Conversion	\$ 38.49			\$ 34.50	\$ 3.99
Mem Gym Infrastructure & Accessibility Renewal	\$ 20.50			\$ 20.50	
Olympic Sports Center	\$ 75.80			\$ 75.80	
Paul and Diane Manning Institute of Biotechnology	\$ 350.00		\$ 100.00	\$ 250.00	
Public Safety Building Renovation	\$ 10.00				\$ 10.00
Shumway Hall (McIntire)	\$ 139.70		\$ 25.00	\$ 89.70	\$ 25.00
UVA NOVA Fairfax (tenant fit out)	\$ 20.60				\$ 20.60
Virginia Guesthouse (UVA Hotel & Conference Center)	\$ 167.90		\$ 3.00	\$ 144.90	\$ 20.00
PROJECTS IN PLANNING/DESIGN					
Center for Politics	\$ 10.00		\$ 10.00		
Center for the Arts (planning/design)	\$ 15.30		\$ 15.30		
Darden Student Housing	\$ 155.00		\$ 6.00	\$ 149.00	
Engineering Academic Building (planning/design)	\$ 5.00		\$ 5.00		
Monroe Hall Addition HVAC Renewal	\$ 9.00			\$ 4.50	\$ 4.50
North Grounds Parking Garage	\$ 50.00			\$ 19.70	\$ 30.30
Replacement of the Chemistry Addition Chillers	\$ 12.00			\$ 12.00	
Research Computing Data Center (planning/design)	\$ 3.00				\$ 3.00
Second-year Housing Initiative (planning/design)	\$ 7.00			\$ 7.00	
PROJECTS NOT YET INITIATED					
Athletics Training Grounds Conversion (planning/design)	\$ 1.00		\$ 1.00		
Darden Faculty Office Building Renovation (planning/design)	\$ 1.50		\$ 1.50		
Darden Faculty Research Building Renovation (planning/design)	\$ 1.50		\$ 1.50		
Darden Global Innovation Nexus (planning/design)	\$ 5.00		\$ 5.00		
Environmental Health & Safety Facility (planning/design)	\$ 1.50				\$ 1.50
OMERF MEP System Renewal & ADA Improvements (planning/design)	\$ 1.50				\$ 1.50

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Pinn Hall 2nd-Floor Renovation	\$ 7.00				\$ 7.00
School of Architecture Center for Design (planning/design)	\$ 4.00		\$ 4.00		
The Park Complex Improvements (planning/design)	\$ 1.50				\$ 1.50
UVA Copeley Childcare Center Expansion (planning/design)	\$ 1.50				\$ 1.50

HEALTH SYSTEM					
	Total Project Budget	State GF	Gifts	Debt	Cash
<i>Project (\$ in millions)</i>					
PROJECTS UNDER CONSTRUCTION					
Focused Ultrasound Expansion	\$ 16.50				\$ 16.50
Zion Crossroads Shell Space Clinic Build Out	\$ 7.40				\$ 7.40
PROJECTS IN PLANNING/DESIGN					
UVA Encompass Rehabilitation Hospital Renovation & Expansion	\$ 45.00				\$ 45.00
UVA Hospital South Tower Fit-Out	\$ 120.00				\$ 120.00
PROJECTS NOT YET INITIATED					
Consumer Ambulatory Clinic (tenant fit-out)	\$ 15.00				\$ 15.00
Multi-Disciplinary Ambulatory Clinic Building	\$ 155.00			\$ 77.50	\$ 77.50

COLLEGE AT WISE					
	Total Project Budget	State GF	Gifts	Debt	Cash
<i>Project (\$ in millions)</i>					
PROJECTS IN PLANNING/DESIGN					
Darden Hall Renovation	\$ 46.10	\$ 46.10			
PROJECTS NOT YET INITIATED					
Technology Classroom Building	\$ 66.00	\$ 66.00			
Zehmer Hall Renovation	\$ 23.10	\$ 23.10			
Sandridge Science Center Lab Wing Renovation	\$ 39.10	\$ 39.10			
Athletic Building	\$ 24.70		\$ 24.70		
Bowers-Sturgill Hall Renovation	\$ 5.90	\$ 5.90			
Campus Welcome Center/Public Safety Facility	\$ 5.60	\$ 5.60			
Music Education Center	\$ 45.20	\$ 22.60	\$ 22.60		

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PROGRAMMING/PLANNING STUDIES - to inform future capital projects

ACADEMIC DIVISION

Assessment of Athletics Facilities (Klockner Stadium; Track & Field/Lannigan Field; Field Hockey Stadium)

Futures Institute & Center for Entrepreneurism Building

Main Heat Plant Fuel Conversion Study Refresh

School of Nursing Instructional Space

UVA Recreation Master Planning Study

HEALTH SYSTEM

Grove Street Site Redevelopment

Oak Lawn Site

COLLEGE AT WISE

Mixed-use Housing Facility

Research Building