

## University of Virginia 2023 Major Capital Plan

### PROJECTS UNDER CONSTRUCTION

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<b><i>ACADEMIC DIVISION</i></b>					
Chemistry Building Addition Fume Exhaust Renewal	\$ 8.50				\$ 8.50
Contemplative Commons	\$ 72.60		\$ 52.60	\$ 15.00	\$ 5.00
Fontaine Research Park Roadway Infrastructure	\$ 10.00				\$ 10.00
Football Operations Center	\$ 80.00		\$ 26.20	\$ 29.50	\$ 24.30
Gaston House & Ramazani House	\$ 114.00			\$ 63.02	\$ 50.98
Ivy Corridor Landscape & Infrastructure Phase IIA	\$ 11.80				\$ 11.80
Low Temperature Hot Water Conversion	\$ 38.49			\$ 34.50	\$ 3.99
Olympic Sports Center	\$ 75.00			\$ 75.00	
Physics Building Renewal	\$ 62.51	\$ 60.42			\$ 2.09
Physics Building Classrooms	\$ 7.00	\$ 1.00			\$ 6.00
Replacement of the Video Scoreboard at Scott Stadium	\$ 13.40		\$ 5.40		\$ 8.00
School of Data Science	\$ 53.50		\$ 5.50	\$ 48.00	
Shumway Hall (McIntire)	\$ 139.70		\$ 25.00	\$ 89.70	\$ 25.00
Virginia Guesthouse (UVA Hotel & Conference Center)	\$ 167.90		\$ 3.00	\$ 144.90	\$ 20.00
<b><i>HEALTH SYSTEM</i></b>					
Focused Ultrasound Expansion	\$ 16.50				\$ 16.50

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### **PROJECTS IN PLANNING/DESIGN**

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<b><i>ACADEMIC DIVISION</i></b>					
Center for the Arts (planning/design)	\$ 15.30		\$ 15.30		
Engineering Academic Building (planning/design)	\$ 5.00		\$ 5.00		
Research Computing Data Center (planning/design)	\$ 3.00				\$ 3.00
Second-year Housing Initiative (planning/design)	\$ 7.00			\$ 7.00	
Center for Politics	\$ 10.00		\$ 10.00		
Darden Student Housing	\$ 130.00			\$ 130.00	
Fontaine Research Park Central Energy Plant & Utilities	\$ 70.00			\$ 62.50	\$ 7.50
Fontaine Research Park Parking Garage	\$ 61.00			\$ 46.65	\$ 14.35
Hereford Residential College HVAC Upgrade	\$ 11.40				\$ 11.40
Karsh Institute of Democracy (includes Batten)	\$ 80.00		\$ 5.00	\$ 75.00	
Mem Gym Infrastructure & Accessibility Renewal	\$ 20.50			\$ 20.50	
Monroe Hall Addition HVAC Renewal	\$ 9.00			\$ 4.50	\$ 4.50
North Grounds Parking Garage	\$ 50.00			\$ 42.80	\$ 7.20
Paul and Diane Manning Institute of Biotechnology	\$ 350.00		\$ 100.00	\$ 250.00	
Public Safety Building Renovation	\$ 10.00				\$ 10.00
UVA   NOVA Fairfax (tenant fit out)	\$ 20.60				\$ 20.60
<b><i>HEALTH SYSTEM</i></b>					
UVA Encompass Rehabilitation Hospital Renovation & Expansion	\$ 45.00				\$ 45.00
UVA Hospital South Tower Fit-Out	\$ 120.00				\$ 120.00
Zion Crossroads Shell Space Clinic Build Out	\$ 7.40				\$ 7.40

**Note: Gift-funded projects proceed to construction when (1) 100% enforceable pledges and (2) 50% cash are in hand**

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### **AUTHORIZED PROJECTS**

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<b><i>ACADEMIC DIVISION</i></b>					
<i>Near-term initiation (2024-26)</i>					
School of Architecture Center for Design (planning/design)	\$ 4.00		\$ 4.00		
Pinn Hall Integrated Spatial Biology Core Consortium	\$ 8.50		\$ 8.00		\$ 0.50
Replacement of the Chemistry Addition Chillers	\$ 10.00			\$ 10.00	
<i>Mid-term initiation (2026-28)</i>					
Environmental Health & Safety Facility (planning/design)	\$ 1.50				\$ 1.50
UVA Museum (planning/design)	\$ 3.00		\$ 3.00		
<i>Long-term initiation (2028-30)</i>					
Old Cabell Hall Renewal	\$ 60.00	\$ 60.00			
<b><i>HEALTH SYSTEM</i></b>					
<i>Near-term initiation (2024-26)</i>					
Consumer Ambulatory Clinic (tenant fit-out)	\$ 15.00				\$ 15.00
Multi-Disciplinary Ambulatory Clinic Building	\$ 155.00			\$ 77.50	\$ 77.50

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### **AUTHORIZED PROJECTS (continued)**

Project (\$ in millions)	Total Project Budget	State GF	Gifts	Debt	Cash
<b><i>COLLEGE AT WISE</i></b>					
<i>Near-term initiation (2024-26)</i>					
Darden Hall Renovation	\$ 40.30	\$ 40.30			
Technology Classroom Building	\$ 52.00	\$ 52.00			
Zehmer Hall Renovation	\$ 23.10	\$ 23.10			
<i>Mid-term initiation (2026-28)</i>					
Sandridge Science Center Lab Wing Renovation	\$ 39.10	\$ 39.10			
<i>Long-term initiation (2028-30)</i>					
Athletic Building	\$ 24.70		\$ 24.70		
Bowers-Sturgill Hall Renovation	\$ 5.90	\$ 5.90			
Campus Welcome Center/Public Safety Facility	\$ 5.60	\$ 5.60			
Music Education Center	\$ 45.20	\$ 22.60	\$ 22.60		

### **PROGRAMMING/PLANNING STUDIES (will inform future capital projects)**

<b><i>ACADEMIC DIVISION</i></b>
Child Development Center Feasibility Study
School of Nursing Instructional Space
<b><i>COLLEGE AT WISE</i></b>
Mixed-use Housing Facility
Research Building